

Budget and Priorities Working Group Meeting

September 9, 2019

NYISO Krey Corporate Center

10:00 am – 1:30 pm

Dial in: 866-280-1753

Conf code: 51835601

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|--|----------------------|---------------|
| 1. Welcome/Introduction | <i>Alan Ackerman</i> | 10:00 – 10:05 |
| 2. 2019 Project Milestone Update | <i>Robb Pike</i> | 10:05 – 10:35 |
| 3. 2020 Final Project Budget Recommendation | <i>Brian Hurysz</i> | 10:35 – 11:35 |
| 4. 2020 to 2024 RS-1 Budget: Energy Forecast | <i>Max Schuler</i> | 11:35 – 12:05 |
| Lunch | | 12:05 – 12:35 |
| 5. NYISO 2020 Budget Overview | <i>Cheryl Hussey</i> | 12:35 – 1:15 |
| 6. NYISO 2021-2024 Draft Budget Projections | <i>Patrick Kelly</i> | 1:15 – 1:30 |
| 7. New Business | <i>Alan Ackerman</i> | 1:30 |

Meeting Material Statistics			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	N/A	100%	0